



# EXECUTIVE LEADER'S FORWARD PLAN

## *About the Forward Plan*

This is the Leader of Council's provisional forward plan for the four months starting 1 January 2023. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published on the Council's website ([www.southhams.gov.uk](http://www.southhams.gov.uk))

**Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.**

## *About the Executive*

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr Judy Pearce
- Deputy Leader – Cllr Hilary Bastone
- Lead Executive Member for Environment – Cllr Keith Baldry
- Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins
- Lead Executive Member for Climate Change and Biodiversity – Cllr Tom Holway
- Lead Executive Member for Customer Service Delivery – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *				
Deputy Leader	Revenue Budget Monitoring Report to Month 7 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 26th Jan 2023
Deputy Leader	Capital Programme Monitoring Report to Month 7 2022/23	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 26th Jan 2023
Leader	Draft Revenue and Capital Budget Proposals	Leader of Council Section 151 Officer	South Hams Council	Not before 26th Jan 2023
Deputy Leader	Write-off Reports Q1 and Q2 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 26th Jan 2023
	Council Tax Discretionary Discount Policy	Lead Executive Member for Customer Service Delivery Geni Hotchkiss, Head of Revenues & Benefits geni.hotchkiss@swdevon.gov.uk	South Hams Council	Not before 26th Jan 2023
Council Services	Council Tax Reduction Scheme	Lead Executive Member for Customer Service Delivery Geni Hotchkiss, Head of Revenues & Benefits geni.hotchkiss@swdevon.gov.uk	South Hams Council	Not before 26th Jan 2023
Leader	Housing Crisis - Changes to Financial Assistance and Enforcement Policies	Leader of Council Ian Luscombe, Head of	South Hams Council	Not before 26th Jan 2023

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Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Environmental Health & Licensing Practice Ian.Luscombe@swdevon.gov.uk		
Deputy Leader	UK Shared Prosperity Fund and Rural Fund Delivery	Deputy Leader of Council	South Hams Council	Not before 26th Jan 2023
Leader	Quarter 3 Integrated Performance Management Report 2022/23	Leader of Council Neil Hawke, Assistant Director - Strategy & Organisational Development Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 26th Jan 2023
Leader	Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 2nd Mar 2023
Deputy Leader	Revenue Budget Monitoring Report to Month 10 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 2nd Mar 2023
Deputy Leader	Capital Programme Monitoring Report to Month 10 2022/23	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 2nd Mar 2023
Leader	Draft Annual Report of Achievements	Leader of Council Neil Hawke, Assistant Director - Strategy & Organisational	South Hams Council	Not before 2nd Mar 2023

**DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Development Neil.Hawke@swdevon.gov.uk		
Leader	Planning Improvement Plan - Six Month Progress Review	Leader of Council Drew Powell, Director – Strategy & Governance Drew.Powell@swdevon.gov.uk	South Hams Council	Not before 2nd Mar 2023

**DECISIONS TO BE TAKEN BY THE EXECUTIVE**

<b>Service</b>	<b>Title of Report and Summary</b>	<b>Lead Officer and Member</b>	<b>Decision Maker</b>	<b>Decision Date</b>
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